

Calculation of Enrollment Incentive
Edge High School
Fiscal Year 2022-23

Total ADM	
ADMS-20 2/2/23	157.8441
Budget ADM	<u>154.0000</u>
Difference	3.8441
Weight per BSA 55-1	1.5348
Weighted Student Count	5.8999
Base Level Funding Per Weighted Student Count	\$ 4,775.27
Total additional Base Level	\$ 28,173.73
Additional Assistance per Student Count	\$ 2,314.16
Total additional Additional Assistance	<u>\$ 8,895.86</u>
Total additional funding over budget	\$ 37,069.60
Portion allocated to staff (50%)	\$ 18,534.80
Total number of eligible staff	25
Amount per eligible staff	\$ 741.39

Calculation of Enrollment Incentive
Edge High School
Fiscal Year 2022-23

Total ADM	
ADMS-20 2/2/23	156.9550
Budget ADM	<u>154.0000</u>
Difference	2.9550
Weight per BSA 55-1	1.5348
Weighted Student Count	4.5353
Base Level Funding Per Weighted Student Count	\$ 4,775.27
Total additional Base Level	\$ 21,657.44
Additional Assistance per Student Count	\$ 2,314.16
Total additional Additional Assistance	<u>\$ 6,838.34</u>
Total additional funding over budget	\$ 28,495.79
Portion allocated to staff (50%)	\$ 14,247.89
Total number of eligible staff	25
Amount per eligible staff	\$ 569.92