

FY 2024 Summary of charter school proposed budget

CTDS number 108653000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
100 Regular education			
1000 Instruction	378,171	573,296	51.6%
Support services			
2100 Students	154,468	148,516	-3.9%
2200 Instruction	23,405	21,078	-9.9%
2300 General administration	21,600	27,000	25.0%
2400 School administration	268,504	275,660	2.7%
2500 Central services	151,688	169,117	11.5%
2600 Operation & maintenance of plant	200,391	204,979	2.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	198,748	195,011	-1.9%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,396,975	1,614,657	15.6%
200 Special education			
1000 Instruction	158,830	171,612	8.0%
Support services			
2100 Students	16,354	13,606	-16.8%
2200 Instruction	19,000	15,000	-21.1%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	194,184	200,218	3.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	1,591,159	1,814,875	14.1%

The budget of The Edge School, Inc. (d.b.a. Edge High School) for fiscal year 2024 was officially proposed by the Governing Board on June 20, 2023. The complete budget may be reviewed by contacting Anne Ortiz at 5208811389 or anneo@edgehighschool.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	194,184	200,218	3.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	194,184	200,218	3.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	1,591,159	1,814,875	14.1%
Classroom Site Project	176,832	196,378	11.1%
Instructional Improvement	9,240	9,240	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	571,241	338,219	-40.8%
State projects	0	0	
Capital acquisitions	11,700	165,000	1310.3%
Total expenses	2,360,172	2,523,712	6.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	56,786
Average salary of all teachers employed in the prior year 2023	54,414
Increase in average teacher salary from the prior year 2023	2,372
Percentage increase	4.4%
Comments on average salary calculation (optional):	