

Charter school The Edge School, Inc.
Charter name
Edge High School
d.b.a. (as applicable)

County Pima CTDS number 108653000

FY 2026

State of Arizona

Charter School Annual Budget

Proposed
Version

Charter website link of posted budget https://edgehighschool.org/board-materials-june-09-2025/

By the Governing Board

We hereby certify that the budget for the school year 2026 was
Proposed June 9, 2025
Adopted
Revised
Date

1. Total budgeted revenues for fiscal year 2025	\$	2,171,434
2. Estimated revenues by source for fiscal year 2026		
Local	1000	\$ 68,342
Intermediate	2000	\$
State	3000	\$ 1,867,216
Federal	4000	\$ 133,763
TOTAL		\$ 2,069,321

Charter school contact employee: Anne Ortiz
Telephone: 520-881-1389 Email: anneo@edgehighschool.org

The FY 2026 budget file for the version described at left will be uploaded through the
School Finance Budget System on ADE's website by June 9, 2025
Type the date as MM/DD/YYYY

School official signature School official signature

Rob Pecharich Anne Ortiz
School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2026.
1. Average salary of all teachers employed in budget year 2026	\$ 52,606
2. Average salary of all teachers employed in prior year 2025	\$ 55,037
3. Increase in average teacher salary from the prior year 2025	\$ -2,431
4. Percentage increase	-4.4%

Comments on average salary calculation (optional): The average salary decreased as three positions were replaced with new staff at a lower beginning salary based on years of experience. In addition, one higher salary position was eliminated.

Charter school	The Edge School, Inc.			County	Pima	CTDS number		108653000	
						Totals			
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Prior year 2025	Budget year 2026	% Increase/ decrease
1000 Schoolwide Project and 1500-1999 Other Special Projects									
100 Regular education									
1000 Instruction	1.	266,435	105,150	16,058	42,127	201	507,445	429,971	-15.3%
Support services									
2100 Students	2.	102,204	26,748	10,460	2,300		161,655	141,712	-12.3%
2200 Instruction	3.			500	400		34,234	900	-97.4%
2300 General administration	4.			20,358	250		21,518	20,608	-4.2%
2400 School administration	5.	212,458	56,971	4,000	1,400	10,636	280,459	285,465	1.8%
2500 Central services	6.	78,074	22,765	47,796	150	3,940	155,934	152,725	-2.1%
2600 Operation & maintenance of plant	7.	1,500	305	218,222	21,763		265,564	241,790	-9.0%
2900 Other support services	8.						0	0	
3000 Operation of noninstructional services	9.						0	0	
4000 Facilities acquisition & construction	10.						0	0	
5000 Debt service	11.					174,205	183,135	174,205	-4.9%
610 School-sponsored cocurricular activities	12.						0	0	
620 School-sponsored athletics	13.						0	0	
630, 700, 800, 900 Other programs	14.						0	0	
Subtotal (lines 1-14)	15.	660,671	211,939	317,394	68,390	188,982	1,609,944	1,447,376	-10.1%
200 Special education									
1000 Instruction	16.	100,420	34,335	47,141	2,500		177,230	184,396	4.0%
Support services									
2100 Students	17.			9,843			14,811	9,843	-33.5%
2200 Instruction	18.			18,000			20,000	18,000	-10.0%
2300 General administration	19.						0	0	
2400 School administration	20.						0	0	
2500 Central services	21.						0	0	
2600 Operation & maintenance of plant	22.						0	0	
2900 Other support services	23.						0	0	
3000 Operation of noninstructional services	24.						0	0	
4000 Facilities acquisition & construction	25.						0	0	
5000 Debt service	26.						0	0	
Subtotal (lines 16-26)	27.	100,420	34,335	74,984	2,500	0	212,041	212,239	0.1%
400 Pupil transportation	28.						0	0	
530 Dropout prevention programs	29.						0	0	
540 Joint career & technical ed. & vocational ed. center	30.						0	0	
550 K-3 Reading	31.						0	0	
Subtotal (lines 15 and 27-31)	32.	761,091	246,274	392,378	70,890	188,982	1,821,985	1,659,615	-8.9%
1010 Classroom Site Project (from page 3, line 6)	33.	140,860	28,172	0	0		244,551	169,032	-30.9%
1020 Instructional Improvement Project (from page 2, line 5)	34.						9,234	10,158	10.0%
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0	
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0	
1100-1499 Federal and State projects (from page 2, line 32)	37.						255,490	132,524	-48.1%
Total (lines 32-37)	38.	901,951	274,446	392,378	70,890	188,982	2,331,260	1,971,329	-15.4%

Charter school The Edge School, Inc.

County Pima

CTDS number 108653000

Federal and State projects

	Prior year 2025	Budget year 2026	
1100-1399 Federal projects			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	58,000	56,191	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	0		2.
3. 1160 ESEA Title IV-21st Century Schools	10,000	10,000	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	29,447	26,389	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13__ Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	158,043	39,944	17.
18. Total federal projects (lines 1-17)	255,490	132,524	18.
1400-1499 State projects			
19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 14__ Arizona Industry Credentials Incentive	0		29.
30. Other State Projects	0		30.
31. Total State projects (lines 19-30)	0	0	31.
32. Total federal and State projects (lines 18 and 31)	255,490	132,524	32.
Capital acquisitions	Prior year 2025	Budget year 2026	
1. 0181 Intangible assets	0	0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	0	0	3.
4. 0194 Buildings and building improvements	0	0	4.
5. 0196 Equipment	3,500	15,000	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	3,500	15,000	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6	0	15,000	8.

Special education programs by type

	Program 200 prior year 2025	Program 200 budget year 2026	
1. Total all disability classifications	213,042	166,239	1.
2. Gifted education	0		2.
3. ELL incremental costs	0		3.
4. ELL compensatory instruction	0		4.
5. Remedial education	0		5.
6. Vocational and technical ed.	0		6.
7. Career education	0		7.
8. Total (lines 1-7)	213,042	166,239	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0	0	9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2025	Budget year 2026	
1. Teacher compensation increases	0		1.
2. Class size reduction	0		2.
3. Dropout prevention programs	5,358	10,158	3.
4. Instructional improvement programs	3,876		4.
5. Total Instructional Improvement (lines 1-4)	9,234	10,158	5.

**Proposed ratios for
special education**

Teacher-pupil	1 to	15.0
Staff-pupil	1 to	8.0

Selected expenses by type
(Must be included on page 1)

Audit services	10,000
Classroom instruction	641,868

**State equalization assistance budgeted
for food service expenses**

Enter the amount of State equalization assistance budgeted for food service, function 3100: 0

Debt service

Interest 6850	174,205
Redemption of principal	165,000

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2025	Budget year 2026	
Classroom Site Project 1010								
1000 Instruction	1.	138,360	27,672			235,551	166,032	-29.5%
2100 Support services—students	2.	2,500	500			9,000	3,000	-66.7%
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	140,860	28,172	0	0	244,551	169,032	-30.9%

Classroom Site Project 1010 budgeted property payments	
Property disbursements	0
Interest 6850	0
Redemption of principal	0

Expenses		Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
		Prior year	Budget year						Prior year 2025	Budget year 2026	
English Language Learner Project - 1071											
260 Special education—ELL incremental costs											
1000 Instruction	1.	0.00							0	0	1.
Support services											
2100 Students	2.	0.00							0	0	2.
2200 Instruction	3.	0.00							0	0	3.
2300 General administration	4.	0.00							0	0	4.
2400 School administration	5.	0.00							0	0	5.
2500 Central services	6.	0.00							0	0	6.
2600 Operation & maintenance of plant	7.	0.00							0	0	7.
2900 Other support services	8.	0.00							0	0	8.
Program 260 subtotal (lines 1-8)		9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs											
Support services											
2700 Student transportation	10.	0.00							0	0	10.
Total expenses (lines 9 and 10)		11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2025	Budget year 2026	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	12.
Support services										
2100 Students	13.	0.00						0	0	13.
2200 Instruction	14.	0.00						0	0	14.
2300 General administration	15.	0.00						0	0	15.
2400 School administration	16.	0.00						0	0	16.
2500 Central services	17.	0.00						0	0	17.
2600 Operation & maintenance of plant	18.	0.00						0	0	18.
2900 Other support services	19.	0.00						0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2026 Summary of charter school proposed budget

CTDS number 108653000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	507,445	429,971	-15.3%
Support services			
2100 Students	161,655	141,712	-12.3%
2200 Instruction	34,234	900	-97.4%
2300 General administration	21,518	20,608	-4.2%
2400 School administration	280,459	285,465	1.8%
2500 Central services	155,934	152,725	-2.1%
2600 Operation & maintenance of plant	265,564	241,790	-9.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	183,135	174,205	-4.9%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,609,944	1,447,376	-10.1%
200 Special education			
1000 Instruction	177,230	184,396	4.0%
Support services			
2100 Students	14,811	9,843	-33.5%
2200 Instruction	20,000	18,000	-10.0%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	212,041	212,239	0.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	1,821,985	1,659,615	-8.9%

The budget of The Edge School, Inc. (d.b.a. Edge High School) for fiscal year 2026 was officially proposed by the Governing Board on June 09, 2025. The complete budget may be reviewed by contacting Anne Ortiz at 5208811389 or anneo@edgehighschool.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	213,042	166,239	-22.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	213,042	166,239	-22.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	1,821,985	1,659,615	-8.9%
Classroom Site Project	244,551	169,032	-30.9%
Instructional Improvement	9,234	10,158	10.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	255,490	132,524	-48.1%
State projects	0	0	
Capital acquisitions	3,500	15,000	328.6%
Total expenses	2,334,760	1,986,329	-14.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	52,606
Average salary of all teachers employed in the prior year 2025	55,037
Increase in average teacher salary from the prior year 2025	(2,431)
Percentage increase	-4.4%
Comments on average salary calculation (optional): The average salary decreased as three positions were replaced with new staff at a lower beginning salary based on years of experience. In addition, one higher salary position was eliminated.	

This tab presents information on the amount and planned use of the Charter's project balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2024 ending project balance amounts, all amounts included on this tab are estimates.

Estimated FY 2025 project balances and planned uses in FY 2026 and thereafter

All Projects	
1. FY 2024 final ending project balance	560,473
If the final ending project balance does not agree with the submitted FY 2024 AFR, revise the AFR and resubmit to ADE	
2. FY 2025 activity, year-to-date and estimated through June 30	
(a) FY 2025 revenues	2,171,434
(b) FY 2025 expenses, indirect costs, reversions, capital acquisitions, and redemption of principal	2,463,588
3. Estimated FY 2025 ending project balance	268,319
(a) With donor restrictions/Restricted	51,467
(b) Without donor restrictions/Unrestricted	216,852
(c) Total (must agree to line 3 above)	268,319
4. Estimated FY 2025 ending project balance and planned uses	
(a) Deficit balance	0
(b) Planned to be spent in FY 2026	268,319
(c) Planned to be spent in FY 2026 to support operations of other school sites within the same charter management organization	0
(d) Maintained for spending after FY 2026	0
(e) Total project balance (should agree to amount on line 3)	268,319
5. Comments (optional)	